### Appendix C

## Transportation Planning Documents







### FY 2013-2016 Transportation Improvement Program San Antonio – Bexar County Metropolitan Area

February 9, 2012, February 13, 2012, February 16, 2012, February 18, 2012, February 21, Opportunities for Public Comment:

2012, February 23, 2012, March 5, 2012, March 6, 2012, March 9, 2012, March 26, 2012, April 13, 2012, April 23, 2012

Approved by MPO Transportation Policy Board: April 23, 2012





### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TIP FY 2013-2016

Updated: January 27, 2014

				COUNTY METR FY	2015				•
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sp	onsor MI	PO Proj ID No.	Year of Expenditu Cost
15 - San Antonio Limits From: Limits To: Description: Project History:	Loop 16 Bexar/C	0253-04-138 004 omal CL o 6 lane expressway (		. , ,	San Antonio Dak; 6 managed lan		<b>vision Date</b> mal CL)	3781.0 : 11/2012	\$351,513,685
Total Project Cos	t Informa	tion (TxDOT %):		Type of Work:	Added Capacit	y: Toll			
Preliminary Engin ROW Purchase: Construction Cos	eering	\$10,244,956 \$92,023,583 \$209,080,736	Cost of Approved Phases:	Funding Categories	Autl	norized Fundi State	ng by Cat	egory/Share Local Contrib	<u>Total</u>
Construction Eng Contingencies: Indirect Costs:	ineering	\$9,931,335 \$19,569,957 \$10,663,118	\$209,080,736	2 - Metro TMA 3 - Local Contrib Other	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$351,513,685 \$0	\$0 \$351,513,685 \$0
Other Field Total Project Cos	t:	\$0 \$351,513,685		Other <b>Totals</b>	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$351,513,685
Limits From: Limits To: Description: Project History:	Expand to	pak Parkway o 4 lane expressway (- evise funding categ				t Loop 1604	vision Date:	2/2013	
Total Project Cos		Manager Manager Daniel Company	Cost of	Type of Work:	Added Capacit			1020	
Preliminary Engin ROW Purchase:		\$6,711,788							
Construction Cos		\$0	Approved Phases:	<u>Funding</u>		norized Fundi	- 100 - 100	Local	Tatal
Construction Eng Contingencies: Indirect Costs: Other Field	ineering	\$136,975,264 \$6,506,325 \$12,820,885 \$6,985,739 \$0		Funding Categories 2 - Metro TMA 3 - Prop 12 3 - ATD 3 - LC (CoSA)	Federal \$68,800,000 \$0 \$0 \$0 \$0	State \$17,200,000 \$6,000,000 \$0 \$0 \$0 \$23,200,000	Local \$0 \$0 \$0 \$0 \$0	Local Contrib \$0 \$0 \$48,000,000 \$30,000,000	Total \$86,000,000 \$6,000,000 \$48,000,000 \$30,000,000
Construction Eng Contingencies: Indirect Costs: Other Field Total Project Cos	ineering t:	\$136,975,264 \$6,506,325 \$12,820,885 \$6,985,739 \$0 \$170,000,000	Phases: \$136,975,264	Categories  2 - Metro TMA  3 - Prop 12  3 - ATD  3 - LC (CoSA)	Federal \$68,800,000 \$0 \$0 \$0 \$0 \$68,800,000	<u>State</u> \$17,200,000 \$6,000,000 \$0 \$0	Local \$0 \$0 \$0 \$0	Local Contrib \$0 \$0 \$48,000,000	\$86,000,000 \$6,000,000 \$48,000,000
Construction Eng Contingencies: Indirect Costs: Other Field	t:  Guadalı SH 46 SH 123 Construct	\$136,975,264 \$6,506,325 \$12,820,885 \$6,985,739 \$0 \$170,000,000	Phases: \$136,975,264	Categories 2 - Metro TMA 3 - Prop 12 3 - ATD 3 - LC (COSA) Totals  C	Federal \$68,800,000 \$0 \$0 \$0 \$68,800,000 Seguin	\$17,200,000 \$6,000,000 \$0 \$0 \$0 \$23,200,000	Local \$0 \$0 \$0 \$0	Local Contrib \$0 \$0 \$0 \$48,000,000 \$30,000,000 \$78,000,000	\$86,000,000 \$6,000,000 \$48,000,000 \$30,000,000 \$170,000,000
Construction Eng Contingencies: Indirect Costs: Other Field Total Project Cos 15 - San Antonio Limits From: Limits To: Description:	t: Guadalı SH 46 SH 123 Construct 10/13 -	\$136,975,264 \$6,506,325 \$12,820,885 \$6,985,739 \$0 \$170,000,000 upe 0535-01-07; B E Frontage Roads and project added with	Phases: \$136,975,264 2 IH 10 operational improved	Categories 2 - Metro TMA 3 - Prop 12 3 - ATD 3 - LC (COSA) Totals  C	Federal \$68,800,000 \$0 \$0 \$0 \$68,800,000 Seguin	\$17,200,000 \$6,000,000 \$0 \$0 \$0 \$23,200,000	Local \$0 \$0 \$0 \$0 \$0	Local Contrib \$0 \$0 \$0 \$48,000,000 \$30,000,000 \$78,000,000	\$86,000,000 \$6,000,000 \$48,000,000 \$30,000,000 \$170,000,000
Construction Eng Contingencies: Indirect Costs: Other Field Total Project Cos  15 - San Antonio Limits From: Limits To: Description: Project History:  Total Project Cos Preliminary Engin ROW Purchase: Construction Cos	t:  Guadall, SH 46 SH 123 Construct 10/13 -	\$136,975,264 \$6,506,325 \$12,820,885 \$6,985,739 \$0 \$170,000,000 upe 0535-01-07; B EFrontage Roads and project added with tition (TxDOT %): \$1,347,500 \$0 \$27,500,000	Phases: \$136,975,264	Categories 2 - Metro TMA 3 - Prop 12 3 - ATD 3 - LC (CoSA) Totals  C ments expansion; SH 130	Federal \$68,800,000 \$0 \$0 \$68,800,000 Seguin	\$17,200,000 \$6,000,000 \$0 \$0 \$0 \$23,200,000	Local \$0 \$0 \$0 \$0 \$0	Local Contrib \$0 \$0 \$48,000,000 \$30,000,000 \$78,000,000 4041.0	\$86,000,000 \$6,000,000 \$48,000,000 \$30,000,000 \$170,000,000
Construction Eng Contingencies: Indirect Costs: Other Field Total Project Cos  15 - San Antonio Limits From: Limits To: Description: Project History:  Total Project Cos Preliminary Engin ROW Purchase:	t:  Guadall, SH 46 SH 123 Construct 10/13 -	\$136,975,264 \$6,506,325 \$12,820,885 \$6,985,739 \$0 \$170,000,000 upe 0535-01-072 B EFrontage Roads and project added with tition (TxDOT %): \$1,347,500 \$0	Phases: \$136,975,264  2 IH 10  operational improved MPO boundary example of the phase of the pha	Categories 2 - Metro TMA 3 - Prop 12 3 - ATD 3 - LC (CoSA)  Totals  C  ments  expansion; SH 130  Type of Work:  Funding Categories	Federal \$68,800,000 \$0 \$0 \$68,800,000 Seguin concession Operational Auti	\$17,200,000 \$6,000,000 \$0 \$0 \$23,200,000 TXDOT Last Re	Local \$0 \$0 \$0 \$0 \$0 \$0 wision Date.	Local Contrib  \$0 \$48,000,000 \$30,000,000 \$78,000,000  4041.0 : 11/2013  eggory/Share Local Contrib	\$86,000,000 \$6,000,000 \$48,000,000 \$30,000,000 \$170,000,000 \$27,500,000





## FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### **SAN ANTONIO DISTRICT**

**HIGHWAY** 



**AUGUST 2012** 





Year of

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TIP FY 2013-2016

#### SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION FY 2014

Expenditure TxDOT District County CSJ Hwy Project Sponsor MPO Proj ID No. Phase City 15 - San Antonio Bexar 0253-04-138 US 281 C ARMA 3781.0 \$356,216,390 San Antonio Limits From: Loop 1604 7/2012 Last Revision Date: Limits To: Bexar/Comal County Line Expand to 6 lane expy (toll 6 new MLs), non-toll outer lanes, and non-toll northern interchange connectors at Loop 1604 Description: 10/11 - comb 0253-04-138 & -920 into one; place in 2014; only showing 2013 & 2014 TMF; proj has \$112.2M in TMF for yrs 2013-2020; CoSA \$30M to be matched by \$30M TMF for connectors; connectors are priority Project History: Type of Work: Total Project Cost Information (TxDOT %): Cost of Preliminary Engineering \$17,454,603 Authorized Funding by Category/Share Approved ROW Purchase: \$92,023,583 Funding Categories Phases: Federal State Contrib Total \$356,216,390 Construction Cost: 2 - Metro TMA \$17,679,443 \$0 \$22,099,304 \$4,419,861 Construction Engineering \$14,248,656 \$356,216,390 3-LC \$0 \$0 \$0 \$469,414,381 \$469,414,381 Contingencies: \$21,372,984 CoSA 2012 Bond \$0 \$0 \$30,000,000 \$30,000,000 \$0 Indirect Costs: \$20,197,469 Other \$0 \$0 \$0 \$0 \$0 Other Field \$0 Totals \$17,679,443 \$4,419,861 \$0 \$499,414,381 \$521,513,685

15 - San Antonio Bexar 0521-01-045 Loop 13 C San Antonio TXDOT 3993.0 \$500,000

Last Revision Date: 7/2012

Spur 122 (S. Presa) Limits From:

Limits To: IH 37 Description: Construct sidewalk

Total Project Cost:

Project History: 4/12 - funded through STP-MM project selection process

\$521,513,685

Total Project Cost Informati	on (TxDOT %):		Type of Work:	Pedestrian				
Preliminary Engineering	\$24,500	Cost of		Auth	orized Fundi	ng by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:	\$500,000	i ilases.	Categories	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contrib	<u>Total</u>
Construction Engineering	\$31,900		7 - STP-MM	\$400,000	\$100,000	\$0	\$0	\$500,000
Contingencies:	\$35,350	\$500,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$34,250		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$626,000		Totals	\$400,000	\$100,000	\$0	\$0	\$500,000
15 - San Antonio Bexar	0521-01-046	Loop 1	3 C	San Antonio	TxDOT		3991.0	\$1,225,000

Limits From: Spur 117 Last Revision Date: 7/2012 Limits To: IH 10

Construct sidewalk Description:

4/12 - funded through STP-MM project selection process Project History:

Total Project Cost Informat	ion (TxDOT %):		Type of Work:	Pedestrian				
Preliminary Engineering	\$60,025	Cost of		Auth	orized Fund	ng by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:	\$1,225,000	i iluses.	Categories	<u>Federal</u>	<u>State</u>	Local	Contrib	<u>Total</u>
Construction Engineering	\$78,155	200000000	7 - STP-MM	\$980,000	\$245,000	\$0	\$0	\$1,225,000
Contingencies:	\$86,608	\$1,225,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$83,913		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$1,533,700		Totals	\$980,000	\$245,000	\$0	\$0	\$1,225,000



San Antonio - Bexar County MPO (TxDOT District 15)
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2013 - 2016 STIP

ruliuling by calegoly	y category									0000 mm	and the second of the
		FY	FY 2013	FY	FY 2014	FY 2015	15	FY 2	FY 2016	Total FY	Total FY 2013 - 2016
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
	Preventive Maintenance and Rehabilitation	0\$	0\$	0\$	0\$	os	08	80	8	\$0	S
2M or 2U 2	Metropolitan Area (TMA) Corridor Projects	\$10,200,147	\$10,200,147	\$22,099,304	\$22,099,304	os	80	0\$	0\$	\$32,299,451	\$32,299,451
ო	Non-Traditionally Funded Transportation Project	\$739,939,608	\$739,939,608	\$722,154,551	\$722,154,551	os	0\$	\$1,680,760	\$1,680,760	\$1,463,774,919	\$1,463,774,919
4	Statewide Connectivity Corridor Projects	\$0	0\$	0\$	0\$	80	0\$	0\$	0\$	0\$	0\$
വ	CMAQ	\$0	0\$	80	0\$	0\$	\$0	80	0\$	\$0	0%
6	Structures	\$0	0\$	0\$	0\$	0\$	0\$	0\$	0\$	0\$	O\$
7	Metro Mobility & Rehab	\$36,028,004	\$27,180,000	\$26,790,400	\$27,510,000	\$32,000,802	\$27,840,000	\$27,821,325	\$28,240,000	\$122,640,531	\$110,770,000
7	Unspent Prev Yr STP-MM	\$0	\$13,911,402	\$0	\$5,063,398	S0	\$5,782,998	80	\$1,622,196	\$0	\$13,911,402
7	Total STP-MM Available	\$36,028,004	\$41,091,402	\$26,790,400	\$32,573,398	\$32,000,802	\$33,622,998	\$27,821,325	\$29,862,196	\$122,640,531	\$124,681,402
8	Safety	\$19,907,169	\$19,907,169	\$0	0\$	80	0\$	80	\$0	\$19,907,169	\$19,907,169
o	Transportation Enhancements	\$0	0\$	\$0	\$0	0\$	80	\$0	\$0	\$0	OS.
10	Supplemental Transportation Projects	\$6,960,305	\$6,960,305	0\$	0\$	0\$	80	\$500,000	\$500,000	\$7,460,305	\$7,460,305
=	District Discretionary	\$0	9\$	\$0	0\$	80	80	80	0\$	\$0	98
12	Strategic Priority	\$0	0\$	\$0	\$0	80	\$0	80	\$0	\$0	O\$
12C	Strategic Priority RECON	\$0	0\$	\$0	\$0	80	\$0	\$0	\$0	\$0	88
125	Strategic Priority RECON	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$4,120,000	\$4,120,000
SBPE	Strategy Budget PE Strategy Budget PE	\$0	9	0\$	0\$	08	80	\$0	0\$	\$0	8
SB 102	Strategy 102	\$0	0\$	\$0	\$0	80	80	80	\$0	\$0	S
	Total	\$814,065,233	\$819,128,631	\$772,074,255	\$777,857,253	\$33,030,802	\$34,652,998	\$31,032,085	\$33,072,956	\$1,650,202,375	\$1,664,711,838
Funding Pa	Funding Participation Source										
	Source	FY 2013	FY 2014	FY 2015	FY 2016	Total	Notes:				
Federal		\$44,281,934	\$39,935,763	\$26,424,642	\$23,481,061	\$134,123,400	1 at TxDOT's direct	tion, grouped project (	CSJs, primarily funde	<sup>1</sup> at TxDOT's direction, grouped project CSJs, primarily funded under these categories,	ž,
State		\$21,040,029	\$7,343,941	\$2,420,000	\$1,444,608	\$32,248,578	are not to be incli	are not to be included in the financial summary	ummary.		
Local Match		\$8,803,662	\$2,640,000	\$4,186,160	\$4,425,656	\$20,055,478	<sup>2</sup> Category 2 fundin	<sup>2</sup> Category 2 funding is shown per FHWA's direction	V's direction		
Cat 3 - Local	Cat 3 - Local Contributions	\$593,642,648	\$706,654,551	0\$	\$1,680,760	\$1,301,977,959	The MPO's alloca	tion of Category 2 fun	ding is allocated for y	The MPO's allocation of Category 2 funding is allocated for years 2013 through 2020 for the following	) for the following
Cat 3 - Prop 12	2	\$40,700,000	\$0	\$0	\$0	\$40,700,000	projects in the am	projects in the amounts shown below:			
Cat 3 - Prop 14	4	80	\$0	\$0	80	\$0	0253-04-138:	US 281 from 0.2 Mi N of Loop 1604 to the County Line	N of Loop 1604 to the	County Line	\$112,219,999
Cat 3- Prop 14 SB	1 SB	80	\$0	0\$	\$0	80	2452-01-910:	Loop 1604 from W. Military Drive to Braun Road	Ailitary Drive to Braun	n Road	\$39,883,716
Cat 3 - Texas	Cat 3 - Texas Mobility Fund	SO	\$0	\$0	\$0	\$0	2452-01-911:	Loop 1604 from Braun Road to SH 16	in Road to SH 16		\$10,737,426
Cat 3 - Pass	Cat 3 - Pass Thru Toll Revenue	\$80,596,960	\$15,500,000	\$0	\$0	\$96,096,960	2452-02-915:	Loop 1604 from SH 1	Loop 1604 from SH 16 to NW Military Drive (FM 1535)	re (FM 1535)	\$52,971,309
Cat 3 - Region	Cat 3 - Regional Toll Revenue	80	\$0	0\$	80	\$0	Total:				\$215,812,450
Cat 3 - Match	Cat 3 - Match to Regional Toll Revenue	80	\$0	\$0	80	\$0					
Cat 3 - Unique	Cat 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0					
Cat 3 DoD (20	Cat 3 DoD (2011 OEA Grant for IH 35)	\$25,000,000	\$0	\$0	\$0	\$25,000,000					
Other - Section 5306	n 5306	80	\$0	\$0	\$0	\$0	The Category 2 fu	nding amount is show	wn for the 1et' year or	ily and does not reflect p	payout over time. The
Other - Strat	Other - Strategy PE Budget	So	\$0	\$0	\$0	\$0	table on the follow	ing page shows the ti	ered funding levels for	table on the following page shows the tiered funding levels for years 2013 through 2020.	020.
Other - Strag	Other - Stragegy 102 Budget	80	\$0	\$0	\$0	\$0					
	Total	\$814 D65 233	\$779 074 955	\$23 030 B02	\$31 039 085	\$1 650 202 375					
			DI 1 2, VI 7, LO	200,000,000	201,200,100	91,000,000,000					



San Antonio-Bexar County MPO FY 2013 - 2016 Transportation Improvement Program FY 2013 - 2020 Distribution of Category 2 Funding to the Alamo Regional Mobility Authority

csa	Project Location	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Total
0253-04-138	US 281 from Loop 1604 to Bexar/Comal County Line	\$11,049,652	\$11,049,652	\$11,049,652	\$13,178,507	\$13,178,507	\$13,178,507	\$13,178,507	\$26,357,015	\$112,219,999
452-01-052	2452-01-052	\$3,927,118	\$3,927,118	\$3,927,118	\$4,683,727	\$4,683,727	\$4,683,727	\$4,683,727	\$9,367,454	\$39,883,716
452-01-053	2452-01-053 Loop 1604 from Braun Rd. to SH 16	\$1,057,252	\$1,057,252	\$1,057,252	\$1,280,945	\$1,260,945	\$1,260,945	\$1,260,945	\$2,521,890	\$10,737,426
2452-02-083	Loop 1604 from SH 16 to NW Military (FM 1535)	\$5,215,777	\$5,215,777	\$5,215,777	\$6,220,663	\$6,220,663	\$6,220,663	\$6,220,663	\$12,441,326	\$52,971,309
	Total	\$21,249,799	\$21,249,799	\$21,249,799	\$25,343,842	\$25,343,842	\$25,343,842	\$25,343,842	\$50,687,685	\$215,812,450

62



### FY 2013-2016 Transportation Improvement Program Alphabetical Listing of Roadway, Bicycle, Pedestrian and Rideshare Projects

Project Name MPO Project Number TxDOT Project Number	Limits From: Project Description	To:	Construction Cost Fiscal Year Responsible Agency
SP 536 (Roosevelt Ave) 4025.0 0253-06-035	Southcross Widen roadway to provide contin	<b>Mission Road</b> uous left turn lane, bike lanes and sidewalks	\$1,700,000 FY 2013 TxDOT
Spur 371 (General Hudnell) 3689.0 0024-09-900	US 90 Purchase Right-of-Way only	Kelly AFB Ent Vic Cupples/Frio City Road	\$500,000 FY 2016 TxDOT
Spur 53 (UTSA Blvd) 3994.0 2230-02-004	0.62 MI W of IH 10, W Expand 2 lanes to 4 lanes w/left	Edward Ximenes Drive at UTSA turn lanes, bike lanes and sidewalk	\$8,300,000 FY 2014 TxDOT
<b>US 281</b> <b>3781.0</b> 0253-04-138	Loop 1604 Expand to 6 lane expy (toll 6 new interchange connectors at Loop	Bexar/Comal County Line / MLs), non-toll outer lanes, and non-toll northern 1604	\$521,513,685 FY 2014 ARMA
UTSA Bivd 4006.0 0915-12-459	Babcock Road Expand 2 to 4 lanes with median	Edward Ximenes Drive , left turn lanes, sidewalks, bike lanes and drainage	\$10,606,000 FY 2016 CoSA
VA 3768.1 0915-00-900	Austin-San Antonio Passenger Final design,ROW and construct	Rail in the SA-BC MPO and CAMPO Study Areas ion (platforms, stations, track, etc)	\$8,000,000 FY 2013 LSRD
VA 3768.2 0915-00-902	Austin-San Antonio Passenger Final design,ROW and construct	Rail In the SA-BC MPO and CAMPO Study Areas ion (platforms, stations, track, etc)	\$12,000,000 FY 2014 LSRD
VA 4963.0 0915-12-907	ITS Deployment Program Citywide (San Antonio) ITS open	ational improvements	\$910,000 FY 2013 CoSA
VA 4968.0 0915-12-495	ITS Deployment Program Furnish & install equip, to expand school flasher equipment	Various Locations in San Antonio d traffic signal communictaion network to support	\$1,500,000 FY 2013 CoSA
VA 3737.2 0915-12-491	In San Antonio-Bexar Co. Area Alamo Area Commute Solutions		\$267,000 FY 2013 AACOG
VA 3737.3 0915-12-492	In San Antonio-Bexar Co. Area Alamo Area Commute Solutions		\$267,000 FY 2013 AACOG
VA 3737.4 0915-12-493	In San Antonio-Bexar Co. Area Alamo Area Commute Solutions		\$267,000 FY 2014 AACOG
VA 3995.0 0915-12-512	in San Antonio-Bexar Co. Area Alamo Area Commute Solutions		\$267,000 FY 2015 AACOG

AACOG: Alamo Area Council of Governments

ARMA: Alamo Regional Mobility Authority

BxCo: Bexar County CoSA: City of San Antonio

LO: City of Live Oak

LSRD: Lone Star Rail District

LV: City of Leon Valley

TxDOT: Texas Department of Transportation

UC: University City

VIA: VIA Metropolitan Transit

112



#### METROPOLITAN TRANSPORTATION PLAN "MOBILITY 2035"

Updated: April 23, 2012

#### SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION 2014 Projects

								Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	0073-09-901	IH 37	c	San Antonio	TxDOT	3972.0	\$324,250
Limits From: Limits To:	1.3 Mi Sou US 181	uth of US 181				Last Revision D	Date: 7/2012	
Description:	Mill, overlay	and pavement markings	(SB maintanes only	/)				

Total Project Cost Informati	on (TxDOT %):	AND ALTON	Type of Work:	Maint/Rehab				
Preliminary Engineering:	\$15,888	Cost of	S ASSET VOA ZATERIA- SE	Autho	orized Fundi	ng by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	Funding				Local	
Construction Cost:	\$324,250	1111111111111	Categories	Federal	State	Local	Contribution	Total
Construction Engineering	\$11,284	1 1000000000000000000000000000000000000	1 - Prynt Mnt/Rehab	\$291,825	\$32,425	\$0	\$0	\$324,25
Contingencies:	\$15,856	\$324,260	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$22,211		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$389,489		Totals	\$291,825	\$32,425	\$0	\$0	\$324,260

San Antonio

TXDOT

3973.0

Last Revision Date: 7/2012

\$2,822,750

15 - San Antonio Bexar 0073-09-900 IH 37 Limits From: Atascosa/Bexar County Line

Limits To: 1.3 Mi South of US 181 Description:

Project History:

Project History:

Mill, overlay and pavement markings (SB mainlanes only)

Total Project Cost Informa	ion (TxDOT %):	1.0000000000000000000000000000000000000	Type of Work:	Maint/Rehab				
Preliminary Engineering:	\$138,315	Cost of		Auth	orized Fundi	ing by Cate	gory/Share	
ROW Purchase: Construction Cost:	\$0 \$2,822,760	Approved Phases:	Funding Categories	Federal	State	Local	Local Contribution	Total
Construction Engineering	\$98,232	\$2,822,750	1 - Prvnt Mnt/Rehab	\$2,540,475	\$282,275	\$0	so	\$2,822,750
Contingencies:	\$138,032	32,822,730	Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$C \$C
Indirect Costs:	\$193,358 \$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$3,390,687		Totals	\$2,540,475	\$282,275	\$0	\$0	\$2,822,750
Other Field Total Project Cost:  15 - San Antonio Bexar	\$0 \$3,390,687 0253-04-138	US 28	Totals				1500	\$2 \$366.21

Limits From: Loop 1604

Last Revision Date: 7/2012 Bexar/Comal County Line Limits To:

Expand to 6 lane expy (toll 6 new MLs), non-toll outer lanes, and non-toll northern interchange connectors at Loop 1804 Description:

10/11 - comb 0253-04-138 & -920 into one; place in 2014; only showing 2013 & 2014 TMF; proj has \$112.2M in TMF for yrs 2013-2020; CoSA \$30M to be matched by \$30M TMF for connectors; connectors are priority Project History:

Total Project Cost Informa	ation (TxDOT %):	100000000000000000000000000000000000000	Type of Work:	1017				
Preliminary Engineering:	\$17,454,603	Cost of		Auth	norized Fund	ng by Cate	gory/Share	
ROW Purchase:	\$92,023,583	Approved Phases:	Funding	0.0000.0000			Local	
Construction Cost:	\$356,216,390	1.0302020	Categories	Federal	State	Local	Contribution	Total
Construction Engineering	\$14,248,656		2 - Metro TMA	\$17,679,443	\$4,419,861	\$0	\$0	\$22,099,304
Contingencies:	\$21,372,984	\$356,216,390	3-LC	\$0	\$0	\$0	\$469,414,381	\$469,414,381
Indirect Costs:	\$20,197,469		CoSA 2012 Bond	\$0	\$0	\$0	\$30,000,000	\$30,000,000
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$521,513,685		Totals	\$17,679,443	\$4,419,861	\$0	\$499,414,381	\$521,513,685





## FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

# February Quarterly Revision San Antonio DISTRICT

**HIGHWAY** 



February 2013





### SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM **SECOND QUARTER 2013 AMENDMENTS**

FY 2015

xDOT District	County	CSJ	Hwy	F Y Phase	2015 City	Project Sp		/IPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio Limits From: Limits To: Description: Remarks:	Expand to 1604	0253-04-146 04 ak Parkway 4 lane expressway (4 13 - revise fundi	non-toll lanes) & no		San Antonio nange connectors al	TxDOT Revision Loop Project		4010.0 2/2013 1/13 - revise funding	\$170,000,000 g categories
otal Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engi	eering:	\$6,711,788 \$0 \$136,975,264 \$6,506,325	Cost of Approved Phases: \$136,975,264	Type of Work:  Funding Categories 2 - Metro TMA 3 - Prop 12	Added Capacity  Auti  Federal \$68,800,000 \$0	y: Non - Toll horized Fundi  State \$17,200,000 \$6,000,000	ng by Cate	egory/Share Local Contribution \$0 \$0	Total \$86,000,000 \$6,000,000

15 - San Antonio Bexar 0915-00-900 VA C Other LSRD 3768.1 \$8,000,000

Limits From: Austin-San Antonio Passenger Rail in the SA-BC MPO and CAMPO Study Areas Limits To:

Description: Final design,ROW and construction (platforms,stations,track, etc) Remarks: 2nd Qtr 13 - move from FY 2013 to FY 2015

Revision Date: Project History:

1/13 - move from FY 2013 to FY 2015; fixed amount; portion of \$20M to LSRD for Passenger Rail

\$116,800,000

2/2013

Total Project Cost Informa	tion (TxDOT %):		Type of Work:	Passenger Rail				
Preliminary Engineering:	\$392,000	Cost of		Autho	orized Fund	ling by Cate	gory/Share	
ROW Purchase:	\$200,000	Approved Phases:	<u>Funding</u>	AAAAAAAAAAAA			Local	
Construction Cost:	\$8,000,000	Filases.	Categories	<u>Federal</u>	State	Local	Contribution	Total
Construction Engineering:	\$480,000		7 - STP-MM	\$6,400,000	\$0	\$1,600,000	\$0	\$8,000,000
Contingencies:	\$560,000	\$8,000,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$453,600		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$10.065,600		Totals	\$6,400,000	\$0	\$1,600,000	\$0	\$8,000,000

Loop 1604 2452-01-056 15 - San Antonio Bexar San Antonio TxDOT 4012.0 Limits From: Potranco Road Revision Date: 2/2013

FM 471 Limits To:

Description: Expand to 4 lane expressway (4 non-toll lanes)

Project History: 1/13 - rev limits, cost & fund cats

Remarks: 2nd Qtr 13 - revise limits, cost and funding categories

Total Project Cost Informa	ation (TxDOT %):		Type of Work:	Added Capacity:	Non - Toll			
Preliminary Engineering:	\$3,158,488	Cost of		Autho	orized Fundi	ng by Cat	egory/Share	
ROW Purchase:	\$36,800,000	Approved Phases:	<u>Funding</u>	2000 20 20			Local	
Construction Cost:	\$64,458,948	i iluses.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contribution	<u>Total</u>
Construction Engineering:	\$3,061,800		3 - ATD	\$0	\$0	\$0	\$116,800,000	\$116,800,000
Contingencies:	\$6,033,358	\$64,458,948	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$3,287,406		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$116,800,000		Totals	\$0	\$0	\$0	\$116,800,000	\$116,800,000

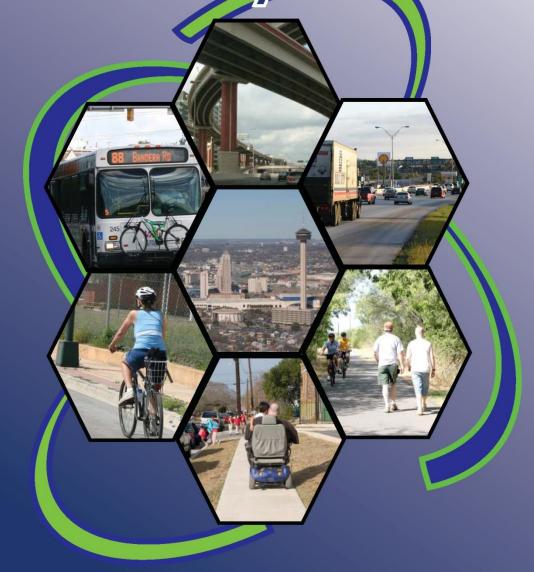


## SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION METROPOLITAN TRANSPORTATION PLAN "Mobility 2035" SECOND QUARTER 2013 AMENDMENTS

FY 2015 Year of MPO Proj ID Expenditure TxDOT District County CSJ Hwy Phase City Project Sponsor Cost San Antonio 0253-04-146 TxDOT 4010.0 \$170,000,000 15 - San Antonio Bexar US 281 Limits From: Loop 1604 Revision Date: 2/2013 Limits To: Stone Oak Parkway Project History: 1/13 - revise funding categories Description: Expand to 4 lane expressway (4 non-toll lanes) & non-toll northern interchange connectors at Loop 1604 Remarks: 2nd Qtr 13 - revise funding categories Type of Work: Added Capacity: Non - Toll Total Project Cost Information (TxDOT %): Cost of Preliminary Engineering: \$6,711,788 Authorized Funding by Category/Share Approved **ROW Purchase:** Funding Local Phases: <u>Categories</u> <u>Federal</u> State Contribution Total Construction Cost: \$136 975 264 2 - Metro TMA \$68 800 000 \$17 200 000 \$0 \$0 \$86,000,000 Construction Engineering \$6,506,325 \$136,975,264 3 - Prop 12 \$6,000,000 \$0 \$0 \$6,000,000 \$0 \$12,820,885 Contingencies: 3 - ATD \$0 \$0 \$0 \$48,000,000 \$48,000,000 Indirect Costs: \$6,985,739 3 - LC \$0 \$0 \$0 \$30,000,000 \$30,000,000 Other Field \$0 Totals \$68,800,000 \$23,200,000 \$78,000,000 \$170,000,000 \$0 Total Project Cost: \$170,000,000 LSRD 3768.1 \$8,000,000 15 - San Antonio Bexar 0915-00-900 Limits From: Austin-San Antonio Passenger Rail Revision Date: 2/2013 Limits To: in the SA-BC MPO and CAMPO Study Areas 1/13 - move from FY 2013 to FY 2015; Project History: Final design, ROW and construction (platforms, stations, track, etc) Description: fixed amount; portion of \$20M to LSRD for Passenger Rail Remarks: 2nd Qtr 13 - move from FY 2013 to FY 2015 Type of Work: Passenger Rail Total Project Cost Information (TxDOT %): Cost of \$392,000 Preliminary Engineering: Authorized Funding by Category/Share Approved ROW Purchase: \$200,000 Funding Local Phases: Categories <u>Federal</u> State Local Contribution Total Construction Cost: \$8,000,000 7 - STP-MM \$1,600,000 \$6,400,000 \$0 \$0 \$8,000,000 \$480,000 Construction Engineering \$8,000,000 \$0 \$0 \$0 \$0 \$0 Contingencies: \$560,000 Other \$0 \$0 \$0 \$0 \$0 Indirect Costs: \$453,600 Other \$0 \$0 \$0 \$0 \$0 Other Field \$0 Totals \$6,400,000 \$0 \$1,600,000 \$0 \$8,000,000 Total Project Cost: \$10,065,600 15 - San Antonio 2452-01-056 Loop 1604 C San Antonio TxDOT 4012.0 \$116,800,000 Limits From: Potranco Road Revision Date: 2/2013 Limits To: FM 471 Project History: 1/13 - rev limits, cost & fund cats Description: Expand to 4 lane expressway (4 non-toll lanes) Remarks: 2nd Qtr 13 - revise limits, cost and funding categories Type of Work: Added Capacity: Non - Toll Total Project Cost Information (TxDOT %): Cost of Preliminary Engineering: \$3,158,488 Authorized Funding by Category/Share Approved **ROW Purchase:** \$36,800,000 Funding Phases: Categories <u>Federal</u> <u>State</u> Contribution Total Construction Cost: \$64,458,948 \$0 \$116,800,000 \$116.800.000 \$0 \$0 \$3,061,800 Construction Engineering \$64,458,948 Other \$0 \$0 \$0 \$0 \$0 \$6,033,358 Contingencies: Other \$0 \$0 \$0 \$0 \$0 Indirect Costs: \$3,287,406 Other \$0 \$0 \$0 \$0 SO Other Field \$0 Totals \$0 \$0 \$0 \$116,800,000 \$116,800,000 Total Project Cost: \$116,800,000



## Mobility 2035



## San Antonio - Bexar County Metropolitan Planning Organization

825 South St. Mary's, San Antonio, Texas 78205 sabcmpo@sametroplan.org, phone: 210-227-8651 fax: 210-227-9321, www.sametroplan.org



Title:	Report Date Approval:
"Mobility 2035"	December 7, 2009
Metropolitan Transportation Plan	27
Authors:	Type of Report:
San Antonio-Bexar County MPO	Technical Report
Alamo Area Council of Governments	·
Alamo Regional Mobility Authority	
Bexar County	
City of San Antonio	
Texas Department of Transportation, and	
VIA Metropolitan Transit	
Performing Organization Name and Address:	Period Covered:
San Antonio-Bexar County MPO	
825 S St. Mary's	2007-2009
San Antonio, TX 78205	
Sponsoring Agency Name and Address:	Approved By:
San Antonio-Bexar County MPO	San Antonio-Bexar County Metropolitan Planning
825 S St. Mary's	Organization Transportation Policy Board
San Antonio, TX 78205	

#### Abstract:

The Metropolitan Transportation Plan, "Mobility 2035", is the basic framework for the San Antonio-Bexar County Metropolitan Planning Organization's continuous, comprehensive, and coordinated regional transportation planning efforts for the next twenty-five years. The Plan provides for the efficient, safe, and convenient transportation of people and goods. The Plan addresses the mobility needs of the Study Area to the year 2035 in the following chapters:

- 1) Demographic Development
- 2) Scenario Analysis
- 3) Public Involvement
- 4) Bicycle System
- 5) Pedestrian System
- 6) Public Transportation
- 7) Roadway Needs
- 8) Freight
- 9) Environmental
- 10) Congestion Management process
- 11) Financial Information
- 12) Funded and Unfunded Roadway, Bicycle and Pedestrian Project Lists

Distribution Statement:	Permanent File:
This report is available through the San Antonio-Bexar County Metropolitan Planning Organization and is available on the MPO's website at <a href="https://www.sametroplan.org">www.sametroplan.org</a> .	This report is on file at the San Antonio-Bexar County MPO

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### METROPOLITAN TRANSPORTATION PLAN "Mobility 2035" SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZA

Updated: January 27, 2014

		SAN AN I	ONIO-BEXAR		OI OLI IAIT II			_	SHOTZE SENSONE PROTECTION CONTRACT
TxDOT District	County	csJ	Hwy	FY Phase	2015 City	Project Sp	onsor MF	O Proj ID N	Year of Expenditu Io. Cost
15 - San Antonio	Bexar	0253-04-13	8 US 28	1 C	San Antonio	ARMA		3781.0	\$351,513,685
Limits From:	Loop 16	304						11/0010	
Limits To:	Bexar/C	Comal CL				Last Re	vision Date:	11/2012	
Description:	Expand t	o 6 lane expressway (	4 non-toll & 2 manag	ed lanes thru Stone C	ak; 6 managed lar	es Stone Oak to Co	omal CL)		
Project History:									
			ľ						
150		ation (TxDOT %):	Contrat	Type of Work:	Added Capacit	•			
Preliminary Engir	neering	\$10,244,956	Cost of Approved		Aut	horized Fundi	ng by Cate	THE RESIDENCE OF STREET	re
ROW Purchase:		\$92,023,583	Phases:	Funding		********	100000000	Local	· → × × × × × × × × × × × × × × × × × ×
Construction Cos	t:	\$209,080,736	100.000.000.000.000.000.000	Categories	<u>Federal</u>	State	Local	Contrib	<u>Total</u>
Construction Eng	ineering	\$9,931,335	\$209,080,736	2 - Metro TMA	\$0	\$0	\$0		\$0 \$1
Contingencies:		\$19,569,957	\$209,080,736	3 - Local Contrib	\$0	\$0	\$0	\$351,513,6	
Indirect Costs:		\$10,663,118		Other	\$0	\$0	\$0	;	\$0 \$6
Other Field		\$0		Other	\$0	\$0	\$0	;	\$0 \$1
Total Project Cos	t:	\$351,513,685		Totals	\$0	\$0	\$0	;	\$0 \$351,513,68
15 - San Antonio	Bexar	0253-04-14	6 US 28 <sup>-</sup>	ı c	San Antonio	TxDOT		4010.0	\$170,000,000
Limits From:	Loop 16	304					vision Date:	2/2013	
Limits To:		Dak Parkway					vision Date:	212013	
Description:	Expand t	o 4 lane expressway (-	4 non-toll lanes) & no	on-toll northem interch	ange connectors a	t Loop 1604			
Project History:	1/13 - n	evise funding categ	jories; Note: proje	ct has \$86M in cat	egory 2 funding	(years 2015-2016	6)		
Project History:	1/13 - r	evise funding categ	gories; Note: proje	ct has \$86M in cat	egory 2 funding	(years 2015-2016	5)		
(UES) 50		evise funding categ	gories; Note: proje	ct has \$86M in cat Type of Work:	egory 2 funding  Added Capacit	(T)	3)		
(UES) 50	st Informa	OT. 67	Cost of		Added Capacit	(T)	*	egory/Shai	re
Total Project Cos	st Informa	ation (TxDOT %):	Cost of Approved		Added Capacit	y: Non - Toll	*	Local	re
Total Project Cos	st Informa	ation (TxDOT %): \$6,711,788	Cost of	Type of Work:	Added Capacit	y: Non - Toll	*	75 J. 15 J. 15	re <u>Total</u>
Total Project Cos Preliminary Engir ROW Purchase:	st Informa neering	ation (TxDOT %): \$6,711,788 \$0	Cost of Approved Phases:	Type of Work:	Added Capacit	y: Non - Toll horized Fundi	ng by Cate	Local Contrib	
Total Project Cos Preliminary Engir ROW Purchase: Construction Cos Construction Eng	st Informa neering	ation (TxDOT %): \$6,711,788 \$0 \$136,975,264 \$6,506,325	Cost of Approved	Type of Work:  Funding Categories	Added Capacit  Aut  Federal	y: Non - Toll horized Fundi	ng by Cate	Local Contrib	<u>Total</u>
Total Project Cos Preliminary Engir ROW Purchase: Construction Cos Construction Eng Contingencies:	st Informa neering	\$6,711,788 \$0,711,788 \$0 \$136,975,264 \$6,506,325 \$12,820,885	Cost of Approved Phases:	Type of Work:  Funding Categories 2 - Metro TMA	Added Capacit  Aut  Federal \$68,800,000	y: Non - Toll horized Fundi	ng by Cate	Local Contrib	Total \$0 \$86,000,000 \$0 \$6,000,000
Total Project Cos Preliminary Engir ROW Purchase: Construction Cos Construction Eng Contingencies: Indirect Costs:	st Informa neering	\$6,711,788 \$0,8136,975,264 \$6,506,325 \$12,820,885 \$6,985,739	Cost of Approved Phases:	Type of Work:  Funding Categories 2 - Metro TMA 3 - Prop 12	Added Capacit  Aut  Federal \$68,800,000 \$0	y: Non - Toll horized Fundi  State \$17,200,000 \$6,000,000	ng by Cate  Local \$0 \$0	Local Contrib	Total \$0 \$86,000,000 \$0 \$6,000,000 00 \$48,000,000
Total Project Cos Preliminary Engir ROW Purchase: Construction Cos Construction Eng Contingencies: Indirect Costs: Other Field	st Informa neering st: nineering	\$6,711,788 \$0,711,788 \$0 \$136,975,264 \$6,506,325 \$12,820,885	Cost of Approved Phases:	Funding Categories 2 - Metro TMA 3 - Prop 12 3 - ATD	Added Capacit  Aut  Federal \$68,800,000 \$0 \$0	y: Non - Toll horized Fundi	ng by Cate  Local \$0 \$0 \$0	Local Contrib	Total \$0 \$86,000,000 \$0 \$6,000,000 00 \$48,000,000 00 \$30,000,000
Project Cos Preliminary Engir ROW Purchase: Construction Cos Construction Eng Contingencies: Indirect Costs: Other Field Total Project Cos	et Informa neering it: ineering	\$6,711,788 \$0 \$136,975,264 \$6,506,325 \$12,820,885 \$6,985,739 \$0 \$170,000,000	Cost of Approved Phases: \$136,975,264	Funding Categories 2 - Metro TMA 3 - Prop 12 3 - ATD 3 - LC (CoSA) Totals	Added Capacit  Aut  Federal \$68,800,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	y: Non - Toll  horized Fundii  State \$17,200,000 \$6,000,000 \$0 \$0 \$0 \$0 \$23,200,000	ng by Cate  Local  \$0  \$0  \$0	Local Contrib : : \$48,000,00 \$30,000,00 \$78,000,00	Total \$0 \$86,000,000 \$0 \$6,000,000 00 \$48,000,000 00 \$30,000,000 00 \$170,000,000
Total Project Cos Preliminary Engir ROW Purchase: Construction Cos Construction Eng Contingencies: Indirect Costs: Other Field Total Project Cos	et Informa neering st: iineering st: Guadali	\$6,711,788 \$0 \$136,975,264 \$6,506,325 \$12,820,885 \$6,985,739 \$0 \$170,000,000	Cost of Approved Phases: \$136,975,264	Funding Categories 2 - Metro TMA 3 - Prop 12 3 - ATD 3 - LC (CoSA)	Added Capacit  Aut  Federal \$68,800,000 \$0 \$0 \$0	y: Non - Toll  horized Fundi  State \$17,200,000 \$6,000,000 \$0 \$0 \$0 \$23,200,000  TxDOT	ng by Cate  Local \$0 \$0 \$0 \$0 \$0	Local Contrib : : \$48,000,0 \$30,000,0 \$78,000,0 4041.0	Total \$0 \$86,000,000 \$0 \$6,000,000 00 \$48,000,000 00 \$30,000,000
Project Cos Preliminary Engir ROW Purchase: Construction Cos Construction Eng Contingencies: Indirect Costs: Other Field Total Project Cos 15 - San Antonio Limits From:	et Information in the informatio	\$6,711,788 \$0 \$136,975,264 \$6,506,325 \$12,820,885 \$6,985,739 \$0 \$170,000,000	Cost of Approved Phases: \$136,975,264	Funding Categories 2 - Metro TMA 3 - Prop 12 3 - ATD 3 - LC (CoSA) Totals	Added Capacit  Aut  Federal \$68,800,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	y: Non - Toll  horized Fundi  State \$17,200,000 \$6,000,000 \$0 \$0 \$0 \$23,200,000  TxDOT	ng by Cate  Local  \$0  \$0  \$0	Local Contrib : : \$48,000,0 \$30,000,0 \$78,000,0 4041.0	Total \$0 \$86,000,000 \$0 \$6,000,000 00 \$48,000,000 00 \$30,000,000 00 \$170,000,000
Project Cos Preliminary Engir ROW Purchase: Construction Cos Construction Eng Contingencies: Indirect Costs: Other Field Total Project Cos	et Information in the informatio	\$6,711,788 \$0 \$136,975,264 \$6,506,325 \$12,820,885 \$6,985,739 \$0 \$170,000,000	Cost of Approved Phases: \$136,975,264	Funding Categories 2 - Metro TMA 3 - Prop 12 3 - ATD 3 - LC (CoSA) Totals	Added Capacit  Aut  Federal \$68,800,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	y: Non - Toll  horized Fundi  State \$17,200,000 \$6,000,000 \$0 \$0 \$0 \$23,200,000  TxDOT	ng by Cate  Local \$0 \$0 \$0 \$0 \$0	Local Contrib : : \$48,000,0 \$30,000,0 \$78,000,0 4041.0	Total \$0 \$86,000,000 \$0 \$6,000,000 00 \$48,000,000 00 \$30,000,000 00 \$170,000,000
Total Project Cos Preliminary Engir ROW Purchase: Construction Cos Construction Eng Contingencies: Indirect Costs: Other Field Total Project Cos 15 - San Antonio Limits From: Limits To: Description:	st Information and a sering structures that the sering structures the sering structures that the sering structures the sering structures that the sering structures that the sering structures the sering structures the sering structures the sering structures that the sering structures the sering structures that the sering structures the sering struc	\$6,711,788 \$0 \$136,975,264 \$6,506,325 \$12,820,885 \$6,985,739 \$0 \$170,000,000 upe 0535-01-07:	Cost of Approved Phases: \$136,975,264	Funding Categories 2 - Metro TMA 3 - Prop 12 3 - ATD 3 - LC (CoSA) Totals  C	Added Capacit  Aut  Federal \$68,800,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	y: Non - Toll  horized Fundi  State \$17,200,000 \$6,000,000 \$0 \$0 \$0 \$23,200,000  TxDOT	ng by Cate  Local \$0 \$0 \$0 \$0 \$0	Local Contrib : : \$48,000,0 \$30,000,0 \$78,000,0 4041.0	Total \$0 \$86,000,000 \$0 \$6,000,000 00 \$48,000,000 00 \$30,000,000 00 \$170,000,000
Total Project Cos Preliminary Engir ROW Purchase: Construction Cos Construction Eng Contingencies: Indirect Costs: Other Field Total Project Cos  15 - San Antonio Limits From: Limits To:	st Information and a sering structures that the sering structures the sering structures that the sering structures the sering structures that the sering structures that the sering structures the sering structures the sering structures the sering structures that the sering structures the sering structures that the sering structures the sering struc	\$6,711,788 \$0 \$136,975,264 \$6,506,325 \$12,820,885 \$6,985,739 \$0 \$170,000,000	Cost of Approved Phases: \$136,975,264	Funding Categories 2 - Metro TMA 3 - Prop 12 3 - ATD 3 - LC (CoSA) Totals  C	Added Capacit  Aut  Federal \$68,800,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	y: Non - Toll  horized Fundi  State \$17,200,000 \$6,000,000 \$0 \$0 \$0 \$23,200,000  TxDOT	ng by Cate  Local \$0 \$0 \$0 \$0 \$0	Local Contrib : : \$48,000,0 \$30,000,0 \$78,000,0 4041.0	Total \$0 \$86,000,000 \$0 \$6,000,000 00 \$48,000,000 00 \$30,000,000 00 \$170,000,000
Project Cos Preliminary Engir ROW Purchase: Construction Cos Construction Eng Contingencies: Indirect Costs: Other Field Total Project Cos 15 - San Antonio Limits From: Limits To: Description: Project History:	st Information and a sering structures that the sering structures the sering structures that the sering structures the sering structures that the sering structures that the sering structures the sering structures that the sering structures the sering structures that the sering structures the sering structures the sering structures that the sering structures the sering structures that the sering structures th	\$6,711,788 \$0 \$136,975,264 \$6,506,325 \$12,820,885 \$6,985,739 \$0 \$170,000,000 upe 0535-01-07:	Cost of Approved Phases: \$136,975,264	Funding Categories 2 - Metro TMA 3 - Prop 12 3 - ATD 3 - LC (CoSA) Totals  C	Added Capacit  Aut  Federal \$68,800,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	y: Non - Toll  horized Fundi  State \$17,200,000 \$6,000,000 \$0 \$0 \$0 \$23,200,000  TxDOT	ng by Cate  Local \$0 \$0 \$0 \$0 \$0	Local Contrib : : \$48,000,0 \$30,000,0 \$78,000,0 4041.0	Total \$0 \$86,000,000 \$0 \$6,000,000 00 \$48,000,000 00 \$30,000,000 00 \$170,000,000
Project Cos Preliminary Engir ROW Purchase: Construction Cos Construction Eng Contingencies: Indirect Costs: Other Field Total Project Cos 15 - San Antonio Limits From: Limits To: Description: Project History:	st Information and a sering st:  Guadali SH 46 SH 123 Construct 10/13 -	ation (TxDOT %): \$6,711,788 \$0 \$136,975,264 \$6,506,325 \$12,820,885 \$0,985,739 \$0 \$170,000,000  upe 0535-01-07: B t Frontage Roads and project added with	Cost of Approved Phases: \$136,975,264  2 IH 10  operational improve MPO boundary e	Funding Categories 2 - Metro TMA 3 - Prop 12 3 - ATD 3 - LC (CoSA) Totals  C ments expansion; SH 130	Added Capacit  Federal \$68,800,000 \$0 \$0 \$0 \$0 \$0 \$68,800,000  Seguin  Concession	y: Non - Toll  horized Fundi  State \$17,200,000 \$6,000,000 \$0 \$0 \$0 \$23,200,000  TxDOT	ng by Cate  Local  \$0  \$0  \$0  \$0  \$0  \$vision Date:	Local Contrib \$48,000,00 \$30,000,00 \$78,000,00 4041.0 11/2013	Total \$0 \$86,000,001 \$0 \$6,000,001 00 \$48,000,001 00 \$30,000,000 00 \$170,000,000 \$27,500,000
Project Cos Preliminary Engir ROW Purchase: Construction Cos Construction Eng Contingencies: Indirect Costs: Other Field Total Project Cos 15 - San Antonio Limits From: Limits To: Description: Project History:	st Information and a sering st:  Guadali SH 46 SH 123 Construct 10/13 -	ation (TxDOT %): \$6,711,788 \$0 \$136,975,264 \$6,506,325 \$12,820,885 \$0,985,739 \$0 \$170,000,000  upe 0535-01-07: B  t Frontage Roads and project added with	Cost of Approved Phases: \$136,975,264  2 IH 10  operational improve MPO boundary e.  Cost of Approved	Funding Categories 2 - Metro TMA 3 - Prop 12 3 - ATD 3 - LC (CoSA) Totals  C ments expansion; SH 130	Added Capacit  Federal \$68,800,000 \$0 \$0 \$0 \$0 \$0 \$68,800,000  Seguin  Concession	y: Non - Toll  horized Fundin  State \$17,200,000 \$6,000,000 \$0 \$0 \$0 \$23,200,000  TxDOT  Last Re	ng by Cate  Local  \$0  \$0  \$0  \$0  \$0  \$vision Date:	Local Contrib \$48,000,00 \$30,000,00 \$78,000,00 4041.0 11/2013	Total \$0 \$86,000,001 \$0 \$6,000,001 00 \$48,000,001 00 \$30,000,000 00 \$170,000,000 \$27,500,000
Total Project Cos Preliminary Engir ROW Purchase: Construction Cos Construction Eng Contingencies: Indirect Costs: Other Field Total Project Cos 15 - San Antonio Limits From: Limits To: Description: Project History:  Total Project Cos Preliminary Engir	st Information in the state of	ation (TxDOT %): \$6,711,788 \$0 \$136,975,264 \$6,506,325 \$12,820,885 \$0,8170,000,000  upe 0535-01-07: B  t Frontage Roads and project added with  ation (TxDOT %): \$1,347,500	Cost of Approved Phases: \$136,975,264  2 IH 10  operational improve MPO boundary e	Type of Work:  Funding Categories 2 - Metro TMA 3 - Prop 12 3 - ATD 3 - LC (CoSA) Totals  C  ments  xpansion; SH 130	Added Capacit  Federal \$68,800,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	y: Non - Toll  horized Fundin  State \$17,200,000 \$6,000,000 \$0 \$0 \$0 \$23,200,000  TxDOT  Last Re	ng by Cate  Local  \$0  \$0  \$0  \$0  \$0  \$vision Date:	Local Contrib \$48,000,00 \$30,000,00 \$78,000,00 4041.0 11/2013	Total \$0 \$86,000,001 \$0 \$6,000,001 00 \$48,000,001 00 \$30,000,000 00 \$170,000,000 \$27,500,000
Total Project Cos Preliminary Engir ROW Purchase: Construction Cos Construction Eng Contingencies: Indirect Costs: Other Field Total Project Cos 15 - San Antonio Limits From: Limits To: Description: Project History: Total Project Cos Preliminary Engir ROW Purchase: Construction Cos	st Information in the state of	\$6,711,788 \$0 \$136,975,264 \$6,506,325 \$12,820,885 \$6,985,739 \$0 \$170,000,000 upe 0535-01-07: B at Frontage Roads and project added with ation (TxDOT %): \$1,347,500 \$0 \$27,500,000	Cost of Approved Phases: \$136,975,264  2 IH 10  operational improve MPO boundary e.  Cost of Approved	Funding Categories 2 - Metro TMA 3 - Prop 12 3 - ATD 3 - LC (CoSA) Totals  C ments expansion; SH 130 Type of Work:	Added Capacit    Federal   \$68,800,000   \$0   \$0   \$0	y: Non - Toll  horized Fundin  State \$17,200,000 \$6,000,000 \$0 \$0 \$23,200,000  TxDOT  Last Re	ng by Cate  Local  \$0 \$0 \$0 \$0 \$0 \$vision Date:	Local Contrib \$48,000,01 \$30,000,01 \$78,000,01 4041.0 11/2013	Total \$0 \$86,000,000 \$0 \$6,000,000 00 \$48,000,000 00 \$170,000,000 \$27,500,000
Total Project Cos Preliminary Engir ROW Purchase: Construction Cos Construction Eng Contingencies: Indirect Costs: Other Field Total Project Cos 15 - San Antonio Limits From: Limits To: Description: Project History: Total Project Cos Preliminary Engir ROW Purchase: Construction Cos Construction Eng	st Information in the state of	ation (TxDOT %): \$6,711,788 \$0 \$136,975,264 \$6,506,325 \$12,820,885 \$6,985,739 \$0 \$170,000,000  upe 0535-01-07: B ation (TxDOT %): \$1,347,500 \$0 \$27,500,000 \$1,754,500	Cost of Approved Phases: \$136,975,264  2 IH 10  operational improve MPO boundary e.  Cost of Approved	Type of Work:  Funding Categories 2 - Metro TMA 3 - Prop 12 3 - ATD 3 - LC (CoSA)  Totals  C  ments  xpansion; SH 130  Type of Work:  Funding Categories	Added Capacit    Federal   \$68,800,000   \$0   \$0   \$0     \$68,800,000   \$concession     Concession   Aut   Federal	y: Non - Toll  horized Fundin  State \$17,200,000 \$6,000,000 \$0 \$0 \$23,200,000  TxDOT  Last Re  horized Fundin	ng by Cate  Local  \$0  \$0  \$0  \$0  \$0  \$0  Local	Local Contrib  \$48,000,01 \$30,000,01 \$78,000,01  4041.0  11/2013  eggory/Shar Local Contrib \$27,500,00	Total \$0 \$86,000,000 \$0 \$6,000,000 00 \$48,000,000 00 \$170,000,000 \$27,500,000
Total Project Cos Preliminary Engir ROW Purchase: Construction Cos Construction Eng Contingencies: Indirect Costs: Other Field Total Project Cos 15 - San Antonio Limits From: Limits To: Description: Project History: Total Project Cos Preliminary Engir ROW Purchase: Construction Cos Construction Eng Contingencies:	st Information in the state of	ation (TxDOT %): \$6,711,788 \$0 \$136,975,264 \$6,506,325 \$12,820,885 \$6,985,739 \$0 \$170,000,000  upe 0535-01-07: B ation (TxDOT %): \$1,347,500 \$0 \$27,500,000 \$1,754,500 \$354,750	Cost of Approved Phases: \$136,975,264  2 IH 10  operational improve MPO boundary e  Cost of Approved Phases:	Type of Work:  Funding Categories 2 - Metro TMA 3 - Prop 12 3 - ATD 3 - LC (CoSA)  Totals  C  ments  xpansion; SH 130 of  Type of Work:  Funding Categories 3 - Local Contrib	Added Capacit    Federal	y: Non - Toll  horized Fundin  State \$17,200,000 \$6,000,000 \$0 \$0 \$23,200,000  TxDOT  Last Re  horized Fundin  State \$0 \$0	ng by Cate  Local  \$0  \$0  \$0  \$0  \$vision Date:	\$48,000,00 \$30,000,00 \$78,000,00 4041.0 11/2013 eggory/Shar Local Contrib \$27,500,00	Total \$0 \$86,000,000 \$0 \$6,000,000 \$0 \$30,000,000 \$170,000,000 \$27,500,000  Total  Total  Total  Total  Total  Total  Total  Total  Total
Total Project Cos Preliminary Engir ROW Purchase: Construction Cos Construction Eng Contingencies: Indirect Costs: Other Field Total Project Cos 15 - San Antonio Limits From: Limits To: Description: Project History: Total Project Cos Preliminary Engir ROW Purchase: Construction Cos Construction Eng Contingencies: Indirect Costs:	st Information in the state of	ation (TxDOT %): \$6,711,788 \$0 \$136,975,264 \$6,506,325 \$12,820,885 \$6,985,739 \$0 \$170,000,000  upe 0535-01-07: B ation (TxDOT %): \$1,347,500 \$0 \$27,500,000 \$1,754,500 \$354,750 \$1,328,250	Cost of Approved Phases: \$136,975,264  2 IH 10  operational improve MPO boundary e  Cost of Approved Phases:	Type of Work:  Funding Categories 2 - Metro TMA 3 - Prop 12 3 - ATD 3 - LC (CoSA)  Totals  C  ments expansion; SH 130  Type of Work:  Funding Categories 3 - Local Contrib Other Other	Added Capacit    Federal   \$68,800,000   \$0   \$0   \$0	y: Non - Toll  horized Fundin  State \$17,200,000 \$6,000,000 \$0 \$0 \$23,200,000  TxDOT  Last Re  horized Fundin  State \$0 \$0 \$0 \$0	ng by Cate  Local  \$0  \$0  \$0  \$0  \$vision Date:  Local  \$0  \$0  \$0	\$48,000,00 \$30,000,00 \$78,000,00 4041.0 11/2013 eggory/Shar Local Contrib \$27,500,00	Total \$0 \$86,000,000 \$0 \$6,000,000 \$0 \$48,000,000 \$170,000,000 \$27,500,000  Total \$0 \$27,500,000 \$0 \$27,500,000
Total Project Cos Preliminary Engir ROW Purchase: Construction Cos Construction Eng Contingencies: Indirect Costs: Other Field Total Project Cos 15 - San Antonio Limits From: Limits To: Description: Project History: Total Project Cos Preliminary Engir ROW Purchase: Construction Cos Construction Eng Contingencies:	st Information in the state of	ation (TxDOT %): \$6,711,788 \$0 \$136,975,264 \$6,506,325 \$12,820,885 \$6,985,739 \$0 \$170,000,000  upe 0535-01-07: B ation (TxDOT %): \$1,347,500 \$0 \$27,500,000 \$1,754,500 \$354,750	Cost of Approved Phases: \$136,975,264  2 IH 10  operational improve MPO boundary e  Cost of Approved Phases:	Type of Work:  Funding Categories 2 - Metro TMA 3 - Prop 12 3 - ATD 3 - LC (CoSA)  Totals  C  ments  expansion; SH 130  Type of Work:  Funding Categories 3 - Local Contrib Other	Added Capacit    Federal	y: Non - Toll  horized Fundin  State \$17,200,000 \$6,000,000 \$0 \$0 \$23,200,000  TxDOT  Last Re  horized Fundin  State \$0 \$0	ng by Cate  SO SO SO SO SO SO Local SO SO SO SO SO SO SO SO	\$48,000,00 \$30,000,00 \$78,000,00 4041.0 11/2013 eggory/Shar Local Contrib \$27,500,00	Total \$0 \$86,000,000 \$0 \$6,000,000 \$0 \$48,000,000 \$170,000,000 \$27,500,000 \$0 \$27,500,000 \$0 \$27,500,000 \$0 \$27,500,000 \$0 \$27,500,000





## FY 2015 - 2018 Transportation Improvement Program





















### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TIP FY 2015-2018



### ALAMO AREA METROPOLITAN PLANNING ORGANIZATION FY 2015

XDOT District	County	csJ	Hwy	Phase	City	Project Sp	onsor M	PO Proj ID No.	Year of Expenditu Cost
15 - San Antonio	Bexar	0253-04-138	US 281	E,R,C	San Antonio	TxDOT		3781.0	\$230,000,000
Limits From: Limits To: Description:	Bexar/C	ak Parkway omal CL ) 4 lane expressway (ci	nnstruct 4 new man	aned lanes)		Last Re	vision Date	: 5/2014	
Project History:		evise limits, descript		72 10	in Cat 2 (years 2	016-2020)			
otal Project Cos	t Informa	tion (TxDOT %):		Type of Work:	Added Capacit	y: Toll			
Preliminary Engin	eering	\$9,016,000	Cost of		Aut	horized Fundi	ng by Cat	egory/Share	
ROW Purchase: Construction Cost	н	\$0 \$184,000,000	Approved Phases:	<u>Funding</u> <u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	Local Contrib	Total
Construction Engi	ineering	\$13,321,600	\$230,000,000	3 - LC	\$0	\$0	\$0	\$58,000,000	\$58,000,000
Contingencies:		\$7,893,600	NAMES AND ASSOCIATION OF THE PARTY OF	3 - SIB/TIFIA	\$0	\$0	\$0	\$172,000,000	\$172,000,000
ndirect Costs:		\$8,887,200		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$6,881,600		Other	\$0	\$0	\$0	\$0	\$0
otal Project Cost	t:	\$230,000,000		Totals	\$0	\$0	\$0	\$230,000,000	\$230,000,000
.imits To: Description: Project History:	Expand to	ak Parkway o 6 lane expressway (4 evise description; pr				hange connectors a			, \$6M Prop 12
otal Project Cos	t Informa	tion (TxDOT %):		Type of Work:	Added Capacit	y: Non - Toll			
Preliminary Engin	eering	\$9,277,529	Cost of Approved		Aut	horized Fundi	ng by Cat	egory/Share	
ROW Purchase: Construction Cost	t	\$0 \$189,337,319	Phases:	<u>Funding</u> <u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Local</u> Contrib	<u>Total</u>
Construction Engi	ineering	\$9,391,130	\$228,000,000	2 - Metro TMA	\$51,000,000	\$12,750,000	\$0	\$0	\$63,750,000
ontingencies:		\$3,767,813	S	3-LC SIB TIFIA	\$0	\$0	\$0	\$58,000,000	\$58,000,000
ndirect Costs:		\$9,144,993		3 - ATD,CoSA,P-12	\$0	\$6,000,000	\$0	\$96,250,000	\$102,250,000
Other Field		\$7,081,216		11 - Distr Disc	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
Total Project Cost	t:	\$228,000,000		Totals	\$54,200,000	\$19,550,000	\$0	\$154,250,000	\$228,000,000
15 - San Antonio	Guadalu	pe 0535-01-072	IH 10	С	Seguin	TxDOT		4041.0	\$27,500,000
Limits From: Limits To: Description:	SH 46 SH 123 Construct	B Frontage Roads and c	perational improver	ments		Last Re	vision Date	11/2013	

Total Project Cost Informa	tion (TxDOT %):		Type of Work:	Operational				
Preliminary Engineering	\$1,347,500	Cost of		Auth	orized Fundi	ng by Cate	gory/Share	
ROW Purchase: Construction Cost:	\$0 \$27.500.000	Approved Phases:	<u>Funding</u> Categories	Federal	State	Local	<u>Local</u> Contrib	Total
Construction Cost:  Construction Engineering	\$1,754,500	\$27,500,000	3 - Concession	\$0	\$0	\$0	\$27,500,000	\$27,500,000
Contingencies:	\$354,750		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$1,328,250		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$1,589,500		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$33,874,500		Totals	\$0	\$0	\$0	\$27,500,000	\$27,500,000

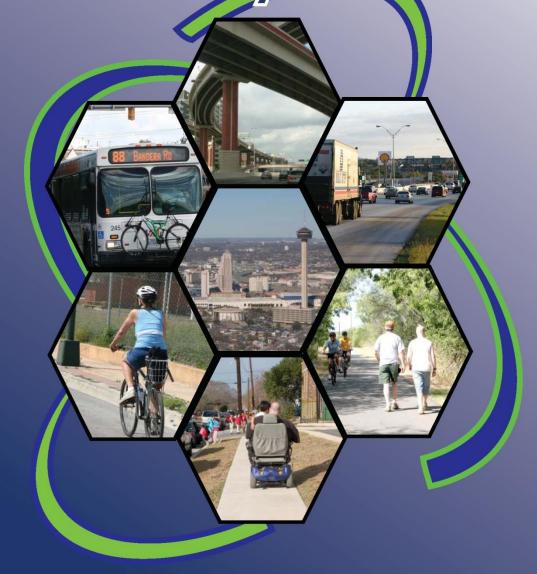
Phase: C=Construction, E=Engineering, R=ROW

Project History: 10/13 - project added with MPO boundary expansion; SH 130 concession





## Mobility 2035



### San Antonio - Bexar County Metropolitan Planning Organization

825 South St. Mary's, San Antonio, Texas 78205 sabcmpo@sametroplan.org, phone: 210-227-8651 fax: 210-227-9321, www.sametroplan.org





### METROPOLITAN TRANSPORTATION PLAN "Mobility 2035" SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION

Updated: April 28, 2014

FY 2015

				FY	2015				
TxDOT District	County	CSJ	Hwy	Phase	City	Project Spo	nsor MF	PO Proj ID No.	Year of Expenditu Cost
15 - San Antonio	Bexar	0253-04-138	US 28 <sup>-</sup>	E,R,C	San Antonio	TxDOT		3781.0	\$230,000,000
Limits From: Limits To:	Stone Oa Bexar/Co	ık Parkway mal CL				Last Revi	ision Date:	5/2014	
Description:	Expand to	4 lane expressway (c	onstruct 4 new man	aged lanes)					
Project History:	4/14 - rev	vise limits, descript	ion and funding;	project has \$58M i	n Cat 2 (years 2	016-2020)			
otal Project Co	st Informati	ion (TxDOT %):		Type of Work:	Added Capacit	y: Toll			
Preliminary Engli	neering	\$9,016,000	Cost of		Auti	horized Funding	g by Cat	egory/Share	
ROW Purchase:		\$0	Approved Phases:	<u>Funding</u>	0.73363402			Local	
Construction Cos	st:	\$184,000,000	1 114303.	<u>Categories</u>	<u>Federal</u>		Local	Contrib	<u>Total</u>
Construction Eng	gineering	\$13,321,600	A4A4 BBB BBB	3-LC	\$0	\$0	\$0	\$58,000,000	\$58,000,000
Contingencies:		\$7,893,600	\$184,000,000	3 - SIB/TIFIA	\$0	\$0	\$0	\$172,000,000	\$172,000,000
Indirect Costs:		\$8,887,200		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$6,881,600		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cos	st:	\$230,000,000		Totals	\$0	\$0	\$0	\$230,000,000	\$230,000,000
Limits To: Description: Project History:	Expand to	vise description; pr		- DE TO SE OMETICAL DE LA CONTRACTOR DE		hange connectors at ncl \$48M in ATD; \$			;, \$6M Prop 12
otal Project Co			Cost of	Type of vvork:	1	*/ 	10 4047 600	6150020	
Preliminary Engli	neering	\$9,277,529	Approved		Auti	horized Funding	g by Cat	122 July 1	
ROW Purchase:	E. 8	\$0	Phases:	<u>Funding</u> Categories	Federal	State	Local	<u>Local</u> Contrib	Total
Construction Cos		\$189,337,319		2 - Metro TMA	\$51,000,000	\$12,750,000	\$0	\$0	\$63,750,000
Construction Eng	gineering	\$9,391,130	\$189,337,319	3-LC SIB TIFIA	\$0	\$0	\$0	\$58,000,000	\$58,000,000
Contingencies: Indirect Costs:		\$3,767,813 \$9,144,993		3 - ATD,CoSA,P-12	\$0	\$6,000,000	\$0	\$96,250,000	\$102,250,000
Other Field		\$7,081,216		11 - Distr Disc	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
Total Project Cos	et s	\$228,000,000		Totals	\$54,200,000	\$19,550,000	\$0	\$154,250,000	\$228,000,000
5200 2028 - 500 45 45	90,000 (0) 45	25/31/2000 Pto 12/2000 Pto 12/	919994	5	Est to			92% 1820	202000000000
15 - San Antonio		oe 0535-01-072	IH 10	С	Seguin	TxDOT		4041.0	\$27,500,000
Limits From: Limits To:	SH 46 SH 123 B	i.				Last Revi	ision Date:	11/2013	
Description:		, Frontage Roads and o	operational improve	ments					
Project History:	10/13 - p	roject added with N	MPO boundary e	xpansion; SH 130 (	concession				
i medinimining	SERVING AN	era - 14 m m m m m m m m m m m m m m m m m m	nemer na Salatanapaganapaga, 199		199 199 199 199 199 199 199 199 199 199				
otal Project Co	st Informati	ion (TxDOT %):		Type of Work:	Operational				
otal Froject CO	ot imormati	O. (11001 /0).	0		1				

Total Project Cost Informa	tion (TxDOT %):		Type of Work:	Operational				
Preliminary Engineering	\$1,347,500	Cost of		Auth	orized Fundi	ng by Cate	egory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				<u>Local</u>	
Construction Cost:	\$27,500,000	i ilasos.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	Contrib	<u>Total</u>
Construction Engineering	\$1,754,500		3 - Concession	\$0	\$0	\$0	\$27,500,000	\$27,500,000
Contingencies:	\$354,750	\$27,500,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$1,328,250		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$1,589,500		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$33,874,500		Totals	\$0	\$0	\$0	\$27,500,000	\$27,500,000

\$0

\$55,100,000

\$0 \$55,100,000



### METROPOLITAN TRANSPORTATION PLAN "Mobility 2035" SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION

Updated: April 28, 2014

FY 2030

				L.I.	2030			
TXDOT District	County	CSJ	Hwy	Phase	City	Project Sponso	MPO Proj ID No.	Year of Expenditur Cost
15 - San Antonio	Bexar	0253-04-902	US 28	1 E,R,C	San Antonio	TxDOT	5126.0	\$63,500,000
Limits From:	Stone C	Dak Parkway				roce <b>n</b> ances	D-1 5/0044	
Limits To:	Bexar/C	Comal County Line				Last Revision	Date: 5/2014	
Description:	Expand t	o 6 lane expressway (c	onstruct 2 additions	l managed lanes)				
Project History:	4/14 - r	econfigured project	from 0253-04-13	8				
Total Project Cos	t Informa	ation (TxDOT %):		Type of Work:	Added Capcaity:	Toll		
Preliminary Engin	eering	\$2,489,200	Cost of		Auth	orized Funding by	Category/Share	
ROW Purchase:		\$0	Approved Phases:	<u>Funding</u>	100,000,000		Local	
Construction Cost	t:	\$50,800,000	i nuscs.	<u>Categories</u>	<u>Federal</u>	State Loc	<b>—</b> .6 — —————————————————————————————————	Total
Construction Engi	ineering	\$3,677,920		3 - LC	\$0	\$0	\$0 \$63,500,000	\$63,500,000
Contingencies:		\$2,179,320	\$50,800,000	Other	\$0	\$0	\$0 \$0	\$0
Indirect Costs:		\$2,453,640		Other	\$0	\$0	\$0 \$0	\$0
Other Field		\$1,899,920		Other	\$0	\$0	\$0 \$0	\$0
Total Project Cost	t:	\$63,500,000		Totals	\$0	\$0	\$0 \$63,500,000	\$63,500,000
15 - San Antonio		2452-01-029	Loop 1	604 C	San Antonio	ARMA	2020.0	\$185,609,706
Limits From:	US 90					Last Revision	Date: 5/2014	
Limits To: Description:		l <b>ilitary Drive</b> o 6 lane expressway (c						
- AND		AN THURSDAY WAS A CONTROL OF THE PARTY OF TH			economia en 2 montres marco - Vinniento III			
Project History:	4/14 - N	evise limits, year, de	escription and fur	iding; 8/13 - revise	аеѕсприоп апа п	inding		
otal Project Cos	t Informa	ation (TxDOT %):	Name of the	Type of Work:	Added Capacity:	Toll		
Preliminary Engin	eering	\$7,328,076	Cost of Approved		Auth	orized Funding by	Category/Share	
ROW Purchase:		\$0	Phases:	Funding	200		Local	X= 10 10
Construction Cost	t:	\$149,552,579		<u>Categories</u>	<u>Federal</u>	State Loc	10 TO	<u>Total</u>
Construction Engi	ineering	\$7,103,748	\$149,552,579	3 - Local Contribution Other	1	\$0	\$0 \$185,609,706	\$185,609,706
Contingencies:		\$13,998,121	Ψ140,002,070		\$0	\$0	\$0 \$0	\$0
Indirect Costs:		\$7,627,182		Other	\$0	\$0	\$0 \$0	\$0
Other Field		\$0		Other	\$0	\$0	\$0 \$0	\$0
Total Project Cost	ti	\$185,609,706		Totals	\$0	\$0	\$0 \$185,609,706	\$185,609,706
15 - San Antonio		2452-01-052	Loop 1	604 E,R,C	San Antonio	ARMA	3911.0	\$55,100,000
Limits From: Limits To:	West M Braun F	ilitary Dr.				Last Revision	Date: 5/2014	
Description:		<b>koad</b> o 6 lane expressway (d	onstruct 2 new man	aged lanes) including	managed lane direct	connectors at SH 151		
Project History:	- 10			2 2 2			desrc, funding source	s & vear
r roject riistory.		- project had \$8M ir				12B, 172013 - 1ev ploj	desic, fullding source	s & year,
otal Project Cos	t Informa	ation (TxDOT %):	0	Type of Work:	Added Capacity:	Toll		
Preliminary Engin	eering	\$827,976	Cost of Approved		Auth	orized Funding by	Category/Share	
ROW Purchase:		\$34,128,554	Phases:	Funding .	-		Local	
Construction Cost	t:	\$16,897,467		Categories	<u>Federal</u>	State Loc	-60 40 40	<u>Total</u>
Construction Engi	ineering	\$802,630	\$16,897,467	3 - LC	\$0	\$0	\$0 \$55,100,000	\$55,100,000
Contingencies:		\$1,581,603	Q.0,007,407	Other	\$0	\$0	\$0 \$0	\$0
Indirect Costs:		\$861,770		Other	\$0	\$0	\$0 \$0	\$0
		-28		Othor	60	60	60 60	60

Phase: C=Construction, E=Engineering, R=ROW

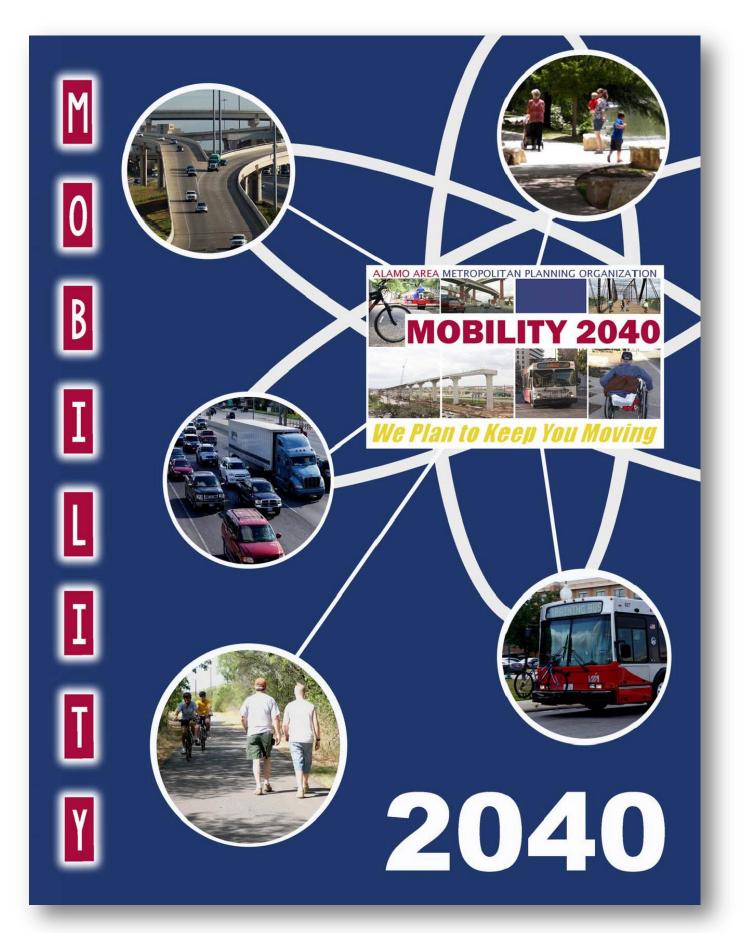
\$55,100,000

Other

Totals

Total Project Cost:









### METROPOLITAN TRANSPORTATION PLAN "Mobility 2040" ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated: December 8, 2014

FY 2015

TxDOT District	County	CSJ	Hwy	Phase	City	Project Spe	onsor MP	O Proj ID No.	Year of Expenditur Cost
15 - San Antonio	Bexar	0017-10-271	IH 35	С	San Antonio	TxDOT		5116.3	\$1,000,000
Limits From: Limits To: Description:	0.8 Mi S of 0.1 Mi S of Install media		markings and signi	ng		Last Rev	vision Date:	5/2014	
Project History:	4/14 - fund	ded through STP-I	MM project selec	tion process					
otal Project Cos	st Informatio	on (TxDOT %):		Type of Work:	Operational				
Preliminary Engir	neering:	\$49,000	Cost of		Auth	orized Fundir	ng by Cate	gory/Share	
ROW Purchase:		\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cos	st:	\$1,000,000		Categories	<u>Federal</u>	State	<u>Local</u>	Contrib	<u>Total</u>
Construction Eng	gineering	\$63,800	\$1.000.000	7 - STP-MM	\$800,000	\$200,000	\$0	\$0	\$1,000,000
Contingencies:		\$12,900	\$1,000,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$48,300		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$57,800		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cos	st:	\$1,231,800		Totals	\$800,000	\$200,000	\$0	\$0	\$1,000,000
15 - San Antonio		0072-07-066	IH 10 \	Vest C	San Antonio	TxDOT		9102.1	\$15,000,000
Limits From: Limits To:	FM 3351 Old Freder	ricksburg Road				Last Rev	vision Date:		
		nonobarg moda							
Description:	Construct gr	rade separation at OI	d Fredericksburg, r	econfigure ramps & v	viden frontage road to	convert to one wa	y operation		
		rade separation at OI 12/8/14 adoption o	ne kalministaniane	econfigure ramps & v	viden frontage road to	convert to one wa	ay operation		
Description: Project History:  Fotal Project Cos	added w/	12/8/14 adoption o	ne kalministaniane	econfigure ramps & v	viden frontage road to Operational	convert to one wa	ay operation		
Project History: otal Project Cos	added w/	12/8/14 adoption of the control of t	ne kalministaniane	Type of Work:	Operational	convert to one wa		iorto piùs.	
Project History:  otal Project Cos Preliminary Engir ROW Purchase:	added w/	12/8/14 adoption of (TxDOT %): \$735,000 \$0	of the MTP  Cost of		Operational Author	orized Fundir	ng by Cate	gory/Share Local Contrib	Total
Project History:  otal Project Cos  Preliminary Engir  ROW Purchase:  Construction Cos	added w/	12/8/14 adoption of the control of t	Cost of Approved	Type of Work:	Operational			<u>Local</u>	<u>Total</u> \$15,000,000
Project History: Otal Project Cos Preliminary Engir ROW Purchase: Construction Cos Construction Eng	added w/	12/8/14 adoption of the control of t	Cost of Approved	Type of Work: <u>Funding</u> Categories	Operational  Author	orized Fundir <u>State</u>	ng by Cate	Local Contrib	
Project History:  Otal Project Cos Preliminary Engir ROW Purchase: Construction Cos Construction Eng Contingencies:	added w/	12/8/14 adoption of the control of t	Cost of Approved Phases:	Type of Work:  Funding Categories 3 - Prop 1	Operational  Authority  Federal	orized Fundir <u>State</u> \$15,000,000	ng by Cate	Local Contrib	\$15,000,000
Project History:  Total Project Cos  Preliminary Engir  ROW Purchase:  Construction Cos  Construction Eng  Contingencies:  Indirect Costs:	added w/	n (TxDOT %): \$735,000 \$0 \$15,000,000 \$600,000 \$1,050,000 \$300,000	Cost of Approved Phases:	Type of Work:  Eunding Categories 3 - Prop 1 Other	Operational  Author Federal \$0 \$0	orized Fundir <u>State</u> \$15,000,000 \$0	ng by Cate	Local Contrib \$0	\$15,000,000 <b>\$0</b>
Project History:  Otal Project Cost Preliminary Engir ROW Purchase: Construction Cost Construction Eng Contingencies: Indirect Costs: Other Field	added w/ st Information eering: st: gineering	12/8/14 adoption of the control of t	Cost of Approved Phases:	Type of Work:  Funding Categories 3 - Prop 1 Other Other	Operational  Author Federal \$0 \$0 \$0 \$0	State \$15,000,000 \$0 \$0	ng by Cate  Local \$0 \$0 \$0	Local Contrib \$0 \$0	\$15,000,000 \$0 \$0 \$0
Project History:  Project Cos Preliminary Engir ROW Purchase: Construction Cos Construction Eng Contingencies: Indirect Costs: Other Field Total Project Cos	added w/ st Information neering: st: gineering	n (TxDOT %): \$735,000 \$0 \$15,000,000 \$600,000 \$300,000 \$600,000	Cost of Approved Phases:	Type of Work:  Funding Categories 3 - Prop 1 Other Other Other Totals	Operational  Author Federal \$0 \$0 \$0 \$0 \$0	State \$15,000,000 \$0 \$0 \$0	ng by Cate  Local  \$0 \$0 \$0 \$0	Local Contrib \$0 \$0 \$0 \$0	\$15,000,000 \$0 \$0 \$0
Project History:  Total Project Cos Preliminary Engir ROW Purchase: Construction Cos Construction Eng Contingencies:	added w/ st Information neering: st: gineering	12/8/14 adoption of the control of t	Cost of Approved Phases: \$15,000,000	Type of Work:  Funding Categories 3 - Prop 1 Other Other Other Totals	Operational  Author Federal  \$0 \$0 \$0 \$0 \$0 \$0 \$0	State \$15,000,000 \$0 \$0 \$0 \$0 \$15,000,000	ng by Cate  Local  \$0 \$0 \$0 \$0 \$0	Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$15,000,000 \$0 \$0 \$0 \$0 \$15,000,000
Project History:  Total Project Cos Preliminary Engir ROW Purchase: Construction Cos Construction Eng Contingencies: Indirect Costs: Other Field Total Project Cos 15 - San Antonio Limits From: Limits To:	added w/ factoring: st: gineering st: Bexar Stone Oak Bexar/Con	12/8/14 adoption of the control of t	Cost of Approved Phases: \$15,000,000	Type of Work:  Funding Categories 3 - Prop 1 Other Other Totals  E,R,C	Operational  Author Federal  \$0 \$0 \$0 \$0 \$0 \$0 \$0	State \$15,000,000 \$0 \$0 \$0 \$0 \$15,000,000	ng by Cate  Local  \$0 \$0 \$0 \$0	Local	\$15,000,000 \$0 \$0 \$0 \$0 \$15,000,000
Project History:  otal Project Cos  Preliminary Engir  ROW Purchase: Construction Cos Construction Eng Contingencies: Other Field  Fotal Project Cos  15 - San Antonio Limits From:	added w/ factoring: st: gineering st: Bexar Stone Oak Bexar/Con	12/8/14 adoption of the control of t	Cost of Approved Phases: \$15,000,000	Type of Work:  Funding Categories 3 - Prop 1 Other Other Totals  E,R,C	Operational  Author Federal  \$0 \$0 \$0 \$0 \$0 \$0 \$0	State \$15,000,000 \$0 \$0 \$0 \$0 \$15,000,000	ng by Cate  Local  \$0 \$0 \$0 \$0 \$0	Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$15,000,000 \$0 \$0 \$0 \$0 \$15,000,000

Phase: C=Construction, E=Engineering, R=ROW

Total Project Cost Information (TxDOT %):

Preliminary Engineering: \$9,016,000

Construction Engineering \$13,321,600

ROW Purchase:

Contingencies:

Indirect Costs:

Total Project Cost:

Other Field

Construction Cost:

Type of Work: Added Capacity: Toll

<u>Federal</u>

\$0

\$0

\$0

\$0

\$0

Funding Categories

3 - SIB/TIFIA

3 - LC

Other

Other

Totals

Authorized Funding by Category/Share

Local

\$0

State

\$0

\$0

\$0

\$0

Local Contrib

\$0 \$58,000,000

\$0 \$172,000,000

\$0 \$230,000,000

\$0

\$0

Total

\$58,000,000

\$0

\$0

\$172,000,000

\$230,000,000

Cost of

Approved

Phases:

\$184,000,000

\$0

\$184,000,000

\$7,893,600

\$8,887,200

\$6,881,600

\$230,000,000



### METROPOLITAN TRANSPORTATION PLAN "Mobility 2040" ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated: December 8, 2014

FY 2015

TxDOT District 0	County	CSJ	Hwy	Phase	City	Project Spo	neor MF	O Proj ID No.	Year of Expenditu
	Bexar	0253-04-146	US 28		San Antonio	TxDOT	711501	4010.0	Cost \$228,000,000
A.E. (E.E.) (A.E.)			0326		San Antonio	IXDOI		4010.0	\$226,000,000
	Loop 1604					Last Rev	rision Date:	5/2014	
	Stone Oak	200 CHOCK CONTROL OF			THE STREET, ST		1001		
		4 5 9		nanaged lanes) & non-		*			variance as well investigate
Project History:	4/14 - revis	se description; pro	oject has \$86M i	n Cat 2 (years 2015	5-2016); Cat 3 ind	cl \$48M in ATD; \$	\$26M CoSA	, \$22.25M in LC	, \$6M Prop 12
otal Project Cost	Informatio	on (TxDOT %):		Type of Work:	Added Capacity	: Non - Toll			
Preliminary Engine	ering:	\$9,277,529	Cost of		Auth	orized Fundin	g by Cate	gory/Share	
ROW Purchase:		\$0	Approved	Funding			<b>J</b>	Local	
Construction Cost:	\$	189,337,319	Phases:	Categories	<u>Federal</u>	<u>State</u>	Local	Contrib	<u>Total</u>
Construction Engin		\$9,391,130		2 - Metro TMA	\$51,000,000	\$12,750,000	\$0	\$0	\$63,750,000
	cering		\$189,337,319	3-LC SIB TIFIA	\$0	\$0	\$0	\$58,000,000	\$58,000,000
Contingencies:		\$3,767,813		3 - ATD,CoSA,P-12	\$0	\$6,000,000	\$0	\$96,250,000	\$102,250,000
Indirect Costs:		\$9,144,993		11 - Distr Disc	\$3,200,000	\$800.000	\$0	\$0	\$4,000,000
Other Field		\$7,081,216		NOT CONTRACTORS	,,				100
Total Project Cost:	\$:	228,000,000		Totals	\$54,200,000	\$19,550,000	\$0	\$154,250,000	\$228,000,000
15 - San Antonio	Guadalupe	0535-01-072	IH 10	С	Seguin	TxDOT		4041.0	\$27,500,000
Limits From:	SH 46					21 (1994)			
Limits To:	SH 123 B					Last Rev	rision Date:	11/2013	
Description:	Construct Fr	ontage Roads and o	perational improve	ments					

Total Project Cost Informa	tion (TxDOT %):		Type of Work:	Operational				
Preliminary Engineering:	\$1,347,500	Cost of		Auth	orized Fundi	ing by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>	egicar laiv laiv			Local	
Construction Cost:	\$27,500,000		Categories	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$1,754,500	2	3 - Concession	\$0	\$0	\$0	\$27,500,000	\$27,500,000
Contingencies:	\$354,750	\$27,500,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$1,328,250		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$1.589.500		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$33,874,500		Totals	\$0	\$0	\$0	\$27,500,000	\$27,500,000
15 - San Antonio Bexar	0849-01-046	FM 47	1 C	Other	ВхСо		3960.0	\$15,500,000

 Limits From:
 Old FM 471

 Limits To:
 FM 1560

 Last Revision Date:
 2/2013

Description: Widen roadway from 2 to 4 lanes

Project History: Pass through financing project to be reimbursed from Cat 12

Project History: 10/13 - project added with MPO boundary expansion; SH 130 concession

Fotal Project Cost Information (TxDOT %):		Cost of Approved	Type of Work:	Added Capacity:	Non - Toll				
Preliminary Engineering: \$759,500			Authorized Funding by Category/Share						
ROW Purchase:	W Purchase: \$0		<u>Funding</u>	<u>Local</u>					
Construction Cost:	\$15,500,000	Phases:	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contrib	<u>Total</u>	
Construction Engineering	\$768,800		3 - PTF	\$0	\$0	\$0	\$15,500,000	\$15,500,000	
Contingencies:	\$888,150	\$15,500,000	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$1,061,750		Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$18,978,200		Totals	\$0	\$0	\$0	\$15,500,000	\$15,500,000	



### METROPOLITAN TRANSPORTATION PLAN "Mobility 2040" ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated: December 8, 2014

FY 2030

TxDOT District C	ounty	csJ	Hwy	Phase	City	Project Spe	onsor MP	O Proj ID No.	Year of Expenditure Cost		
15 - San Antonio E	Bexar	0253-04-902	US 28	1 E,R,C	San Antonio	TxDOT		5126.0	\$63,500,000		
Limits From: S	Stone O	ak Parkway				Last D -	vision Date:	5/2014			
Limits To:	Bexar/C	omal County Line				Last Rev	vision Date:	5/2014			
Description:	expand to	6 lane expressway (c	onstruct 2 additiona	l managed lanes)							
Project History: 4	4/14 - re	configured project	from 0253-04-13	8							
Total Project Cost Information (TxDOT %):		tion (TxDOT %):	Cost of	Type of Work: Added Capcaity: Toll							
Preliminary Enginee	ninary Engineering: \$2,489,200				Authorized Funding by Category/Share						
ROW Purchase:	:	\$0	Approved Phases:	<u>Funding</u>							
Construction Cost:		\$50,800,000	1 110303.	Categories	<u>Federal</u>	State	Local	<u>Contrib</u>	<u>Total</u>		
Construction Engine	ering	\$3,677,920		3 - LC	\$0	\$0	\$0	\$63,500,000	\$63,500,000		
Contingencies:		\$2,179,320	\$50,800,000	Other	\$0	\$0	\$0	\$0	\$0		
Indirect Costs:		\$2,453,640		Other	\$0	\$0	\$0	\$0	\$0		
Other Field		\$1,899,920		Other	\$0	\$0	\$0	\$0	\$0		
Total Project Cost:		\$63,500,000		Totals	\$0	\$0	\$0	\$63,500,000	\$63,500,000		
15 - San Antonio E	Bexar	2452-01-029	Loop 1	604 C	San Antonio	ARMA		2020.0	\$185,609,706		
Limits From: U	JS 90					Last Pa	vision Date:	5/2014			
		litary Drive						3/2014			
Description:	expand to	6 lane expressway (c	onstruct 2 new man	aged lanes) including	managed lane direct	connectors at US	90				
Project History: 4/14 - revise limits, year, description and funding; 8  Total Project Cost Information (TxDOT%): Typi				Type of Work:	<u> </u>						
Preliminary Enginee	gineering: \$7,328,076		Cost of Approved		Authorized Funding by Category/Share						
ROW Purchase:				Funding	Authorized Funding by Category/Share  Local						
Construction Cost:	10.4.1000	\$149,552,579	Phases: \$149,552,579	Categories	Federal	State	Local	Contrib	Total		
		55		3 - Local Contributio	\$0	\$0	\$0	\$185,609,706	\$185,609,706		
Construction Engine	ering	\$7,103,748		n Other	\$0	\$0	\$0	\$0	\$0		
Contingencies:		\$13,998,121		Other	\$0	\$0	\$0	\$0	\$0		
Indirect Costs:		\$7,627,182		Other	so so	\$0	\$0	\$0	\$0		
Other Field		\$0		Totals	\$0	\$0	\$0	\$185,609,706	\$185,609,706		
Total Project Cost:	9	\$185,609,706		Water St. Constitution	# 1 m	web.000000000000000000000000000000000000	¥0.	10 10 10	N N N		
	Bexar	2452-01-052	Loop 1	604 E,R,C	San Antonio	ARMA		3911.0	\$55,100,000		
		litary Dr.				Last Rev	vision Date:	5/2014			
-	Braun R	oad o 6 lane expressway (c	onetnict 2 new man	aned lanes) including	managad lana diroct	connectors at SU	151				
•								funding source	9 veer: 7/2042		
		v year, limits, desci nad \$8M in Categor			veives portion of \$	o∠¤; I/∠U13 - re\	v proj desrc,	runaing sources	∝ year; //∠∪13		
Fotal Project Cost Information (TxDOT %):				Type of Work: Added Capacity: Toll							
Preliminary Enginee	iminary Engineering: \$827,976 <i>N</i> Purchase: \$34,128,554		Cost of Approved		Authorized Funding by Category/Share						
ROW Purchase:				<u>Funding</u>				Local			
Construction Cost:		\$16,897,467	Phases:	Categories	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contrib	<u>Total</u>		
Construction Engine	ering	\$802,630		3 - LC	\$0	\$0	\$0	\$55,100,000	\$55,100,000		
Contingencies:		\$1,581,603	\$16,897,467	Other	\$0	\$0	\$0	\$0	\$0		
la dia at Oa ata		6004.770		Other	\$0	\$0	\$0	\$0	\$0		

Phase: C=Construction, E=Engineering, R=ROW

\$861,770

\$55,100,000

Indirect Costs:

Total Project Cost:

Other Field

\$0

\$0

\$0

\$0

\$0

\$0

Other

Other

Totals

\$0

\$55,100,000

\$0

\$55,100,000

